

RESOLUTION NO. 2024-60

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PINOLE, COUNTY OF CONTRA COSTA COUNTY, STATE OF CALIFORNIA, TO ACCEPT THE ENGINEER'S REPORT AND ADOPT SEWER RATES FOR FY 2024/2025 THROUGH FY 2028/29

WHEREAS, the City of Pinole owns and operates the Pinole Hercules Water Pollution Control Plant; and

WHEREAS, the City of Pinole must operate the Pinole Hercules Water Pollution Control Plant in accordance with its current permit issued by the Regional Water Quality Control Board; and

WHEREAS, the City of Pinole needs to collect service fees to pay for the ongoing operation and maintenance of the sewer facilities; and

WHEREAS, the City of Pinole needs to collect service fees to pay for the various Capital Improvement Projects as programmed per the Sanitary Sewer Master Plan adopted by the council on September 2022; and

WHEREAS, the City of Pinole needs to collect service fees to pay the debt service for capital improvement projects; and

WHEREAS, the City Council has retained Willdan Financial for the purpose of revising the rate model to address changes made since the last model was prepared in 2018, and preparing and filing an Engineer's Report; and

WHEREAS, on May 21, 2024, the City of Pinole introduced proposed increases to the sewer rates; and

WHEREAS, in accordance with the Government Code, the City of Pinole must conduct a public hearing to receive comments, testimony, and protests, as an integral part of the rate setting process; and

WHEREAS, on July 16, 2024, the City of Pinole conducted a Public Hearing concerning the proposed sewer rates.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Pinole that the City Council accepts the Engineer's Report dated May 2024 and adopts the Sewer Rates reflective of an aggregate revenue increase of 8% for each year for FY 2024/25 through 2028/29, as shown in the included table, and which are within the recommended increase of the Engineer's report.

Description	Existing Rates	Projected for Fiscal Year Ending June 30,				
		2025	2026	2027	2028	2029
Residential Annual Flat Fee ⁽¹⁾						
Single - Family	\$ 883.44	\$ 954.13	\$ 1,027.41	\$ 1,106.32	\$ 1,191.29	\$ 1,282.78
/Multi - Family (per dwelling unit)	\$ 750.96	\$ 720.42	\$ 775.75	\$ 835.33	\$ 899.48	\$ 968.56
Non-Residential Annual Meter Charge:						
5/8 Inch	\$ 202.80	\$ 453.80	\$ 488.65	\$ 526.18	\$ 566.59	\$ 610.11
3/4 Inch	\$ 304.20	\$ 680.70	\$ 732.98	\$ 789.27	\$ 849.89	\$ 915.16
1.0 Inch	\$ 507.00	\$ 1,134.50	\$ 1,221.63	\$ 1,315.45	\$ 1,416.48	\$ 1,525.27
1.5 Inch	\$ 1,014.00	\$ 2,269.01	\$ 2,443.27	\$ 2,630.91	\$ 2,832.96	\$ 3,050.53
2.0 Inch	\$ 1,622.40	\$ 3,630.41	\$ 3,909.22	\$ 4,209.45	\$ 4,532.74	\$ 4,880.85
3.0 Inch	\$ 3,244.80	\$ 6,807.02	\$ 7,329.80	\$ 7,892.72	\$ 8,498.88	\$ 9,151.60
4.0 Inch	\$ 5,070.00	\$ 11,345.03	\$ 12,216.33	\$ 13,154.54	\$ 14,164.81	\$ 15,252.66
6.0 Inch	\$ 10,140.00	\$ 22,690.05	\$ 24,432.65	\$ 26,309.08	\$ 28,329.61	\$ 30,505.33
8.0 Inch	\$ 16,224.00	\$ 36,304.09	\$ 39,092.24	\$ 42,094.52	\$ 45,327.38	\$ 48,808.53
10.0 Inch	\$ 25,350.00	\$ 52,187.12	\$ 56,195.10	\$ 60,510.88	\$ 65,158.11	\$ 70,162.26
Volumetric Rates Per 100 Cubic Feet - All Flow						
Single - Family	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
/Multi - Family (per dwelling unit)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Non-Residential	\$ 7.09	\$ 7.63	\$ 8.22	\$ 8.85	\$ 9.53	\$ 10.26


Notes:

[1] All residential customers only pay a flat fee per dwelling unit, regardless of usage.

PASSED AND ADOPTED at a regular meeting of the Pinole City Council held on the 6th day of August 2024 by the following vote:

AYES: COUNCILMEMBERS: **Martínez-Rubin, Sasai, Tave, Toms**
 NOES: COUNCILMEMBERS: **None**
 ABSENT: COUNCILMEMBERS: **Murphy**
 ABSTAIN: COUNCILMEMBERS: **None**

I hereby certify that the foregoing resolution was regularly introduced, passed, and adopted on the 6th day of August 2024.



 Heather Bell, CMC
 City Clerk

